

Fairfield Town Council
Public Hearing For 2023-2024 Preliminary Budget
Wednesday, August 9, 2023

Mayor Loren Tacke called the public hearing to order at 6:18 p.m.

Those Present: Mayor Loren Tacke; Council Members: Ron Dauwalder, Carmen Staigmiller, Scott Hoyt and Chuck Brown; Public Works Department, Nick Dale; and Clerk/Treasurer, Tammy Comer.

Also Present: None

There was no one from the public in attendance

Mrs. Comer explained the additional moneys added to the 2023/2024 fiscal year budget as listed below:

Revenues:

1. \$22,500 for Capital Improvement Plan – CDBG Grant Reimbursement.
2. \$20,000 hope to receive from Swim Day Committee for extra repairs @ pool: Sand filters mat/labor, canvas covers, pool pump repairs, small chemical booster pump, backflow preventer, VFD, paint to repaint pool, 2 lifeguard chairs and umbrellas.
3. \$36,367.98 for one time BarSAA gas tax closeout.
4. \$86,893.27 for one time SB 536 gas tax allocation.
5. \$50,000 projected for Water PER update grant funding.
6. \$80,000 projected for Wastewater PER (fix) grant funding.
7. \$2,412,789 projected for completion of water project phase one grant funding.

Expenses:

1. \$4,035 balance for Capital Improvement Plan.
2. \$2,359,152 for balance of Water Project.
3. \$10,000 for installation of LED lights at town office.
4. \$3,000 for Mayor's display ads.
5. \$11,010 for codification of ordinances.
6. \$16,841 for snow pusher for Mongo, roller for skid steer, bucket truck preventative maintenance, saws, drills, bits, tools for public works dept.
7. \$3,000 for picnic tables/benches in park.
8. \$500 for installation of LED lights in shop.
9. \$4,500 for police training – pass through – didn't receive money until after June meeting for 22/23.
10. \$10,000 to replace sprinklers in north park.
11. \$39,000 transfers to Capital Improvement Funds-Pool/Sidewalks/Tennis Courts/Parks/Equipment
12. \$250,000 gas tax/BaRSAA funds to chipseal (town's portion) entire street in the water project.
13. \$20,000 for Great West work – planning for sidewalk project phase 2.
14. \$4,500 camera, meters, internet at well sites.
15. \$10,000 for well 6 or 7 pump repair. Put in budget until all well pumps are repaired/replaced.
16. \$15,000 final payment on telemetry installation.

Lighting and Street Maintenance Assessments have no increase for the 23/24 fiscal year.

With no questions from the council or public, Mayor Tacke recessed the meeting until August 23rd to allow the public more time to view and comment on the preliminary budget.

The meeting recessed at 6:36 pm.

Loren B. Tacke, Mayor

ATTEST:

Tammy L. Comer, Clerk/Treasurer